



Government of The Gambia



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2019 Annual Work Plan

NAME OF THE PROJECT Support to Entrepreneurship and Private Sector development 0090758
UNDAF OUTCOME Country Program Document area one- Inclusive growth and poverty eradication
EXPECTED CP OUTCOME: Strengthen national and Subnational Institutions to achieve structural transformation of productive capacities that are sustainable and employment employment and livelihood intensive

UNDAF ACTION PLAN

OUTPUT

EXPECTED PROGRAMME OUTPUTS

IMPLEMENTING PARTNER:

RESPONSIBLE PARTIES:

UN organisations

Outcome ONE- Governance, economic management and human rights
 MOTTE, MOYS,
 GIEPA, GCCI, WB
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 GIEPA, GCCI, WB,
 UNDP

Brief Description: The Country Program Document component indicative output: *Strengthening National and Sub-national Institutions to achieve structural transformation of productive capacities that are sustainable and employment and livelihood intensive* - Support to Entrepreneurship and Private Sector Development is a program that focuses on a mix of upstream policy, regulatory interventions and downstream catalytic and transformational interventions skills and capacity development Programmes. This aims to support the structural transformation of the productive capacities of The Gambia in order to generate sustainable livelihoods and intensive employment for the citizenry. The Project (P/SD) is anchored on the success of the Enterprise and Social Initiatives in order to consolidate the gains from these Processes. This support is in line with United Nations Development Assistance Framework (UNDAF) (2017-2021) and the national Vision for Private Sector led growth as encapsulated in the country's long-term development plan-Vision 2020, The National Development Plan (2018-2021) SDGs, UNDP's strategic plan 2014-2017, 2017-2021. This Project has a private sector focus and will contribute to CPD result area one- Inclusive economic growth and poverty eradication and in line with UNDAF Priority area one- governance, economic management and human rights.

Key Result Area Strategic Plan	Total resource Budgeted
Year Award ID: 0090758	UNDP Allocated Resources as at 1st January 2019 = \$ 800,000
Start date: 5/1/2019	Government Allocated Resources as at 1/1/2019 GMD 5,000,000
End Date: 11/12/2019	\$ 1 used States Dollar
PM Meeting Date: 15/12/2019	GMD Gambian Dalasi
Management Arrangements: NIM/RSS	

Mr Muhammed Japana Title: Chair of the Project Steering Committee Agreed by Government through the PSC	Signature Date 23-01-2019
Nesse Gokool Gool Resident Representative ad Agreed by UNDP	Signature Date 23-01-2019



Annual Work Plan - 2019 EPSO

EXPECTED OUTPUTS <i>And positive outcomes including avoided inputs</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Funding Source	CTM	Budget Description	GLF-CMD	Amount (US\$)UNDP
<i>1.0 creating an enabling environment for inclusive and sustainable private sector development by supporting better policy programming especially with regards to employment and entrepreneurship</i>											
Output 1.0 Conduct Reviews and Formulate Policies											
Indicator 1.1: no of gender sensitive policies and studies to promote and strengthen employment and livelihoods Baseline national MSME Mapping report 2011 Labour Force Survey and gender sensitive emp. trade, on Policies and Labour Act Target: develop gender sensitive policies to support the private sector development emp. trade, investment policy, etc report											
Output 1.1.1: Conduct Review and Formulate Policies: Employment Policy	1. A consultant to review & update the national employment policy & action plan					MoTE	UNDP	NIM	71300	200,000	30,000 00
Output 1.1.2: Implementation of the Entrepreneurship Policy	1. Introduction of Entrepreneurship Education into Basic Cycle Schools					MoTE	UNDP	NIM	71405	200,000	2,000 00
1.1.3 Gender Mainstreaming into Policies	2. Feasibility study for setting up of business park					MoTE	UNDP	NIM	71200	200,000 00	28,000 00
	3. Consultancy to review gender sensitivity of Government policies					MoTE		NIM			4,000 00
1.1.4 Youth Policy	4. Consultant for the national evaluation and update the National Youth Policy					MoYS	UNDP	NIM		50,000 00	12,000
1.1.5 MSME Policy Update	5. Consultancy for the MSME Policy Update					MOTEXGIEPA	UNDP	NIM	71300		15,000 00
Output 1.1.6: Implementation of the Industrial Policy	6. Feasibility study for 'Leah in The Gambia'					MoTE	UNDP	NIM	71500	200,000	10,000 00
Output 1.1.7 Dissemination of the Survey Report: LFS and MSME Mapping Survey Report	7. Printing and dissemination of LFS and MSME mapping report					MoTE	UNDP	NIM	72100		12,000 00
Output 1.1.8: Implementation of the Trade Policy	1. Formulate Aid for Trade Strategy					MoTE	UNDP	NIM	71300	75,000	10,000 00
	2. National Standards & Regulation on Brand					MoTE		NIM			6,000 00

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Output 1.1.9: Implementation of the Investment Policy						MoTIE	UNDP	NIM	71300	200,000	10,000.00
1.1.10 Labour Act 2007 and Regulations	Review of the GIEPA ACT and regulations					MOI IE/DL	UNDP	NIM	71300	215,000	50,000.00
1.1.11 Support to GCCI	DICE Commerce Platform Feasibility Study					GCCI	UNDP	NIM	71300	100,000	15,000.00
	Plan for the Incubation center					GCCI/GIEPA	UNDP	NIM	71300		10,000.00
EXPECTED OUTPUTS		PLANNED ACTIVITIES				TIMEFRAME		PLANNED BUDGET			
and leading output - including annual targets		List activities, results and associated				RESPONSIBLE PARTY		Funder Source	CTM	Budget Description	Amount (US\$)
		Q1	Q2	Q3	Q4						
Indicator: Capacity building of local entrepreneurs to expand and diversify the productive base Baseline: 4050 entrepreneurs to be trained among which 3000 women and 100 people with disabilities Target: 60% of the trainees must be women and Youth											
Output 2.1.1: support on-going ETWS & HBA provided by Enterprise		ETW				GIEPA	UNDP	NIM	75700		10,000.00
		BDS				GIEPA	UNDP	NIM	71405		11,000.00
		1. Trainer National and International-UNVAD				GIEPA	UNDP	BSS	75700		10,000.00
		2. conferences				GIEPA	UNDP	BSS			10,000.00
		3. Motivation HBA training				GIEPA	UNDP	NIM			10,000.00
		4. Develop Export Development Guide				GIEPA	UNDP	NIM			10,000.00
		5. SME				GIEPA	UNDP	NIM			10,000.00
		6. Review and Update Business Guide				GIEPA	UNDP	NIM			10,000.00
		7. Update the business Monitoring software				GIEPA	UNDP	NIM			10,000.00
Output 2.1.2 Support to MOYS		1. UNV work Plan				MoYS	UNDP	BSS			10,000.00
Output 2.1.3: Support to Songhai		1. Administration				MoYS	UNDP	BSS	75100		10,000.00
		2. Institutional Contract work (PCC, BSS)					UNDP	BSS			10,000.00
		3. Operational Expenses				MoYS	UNDP	NIM	70800		10,000.00
		4. Crop Production				MoYS	UNDP	NIM	72405		10,000.00
		5. Tracer Studies and				MoYS	UNDP	NIM			10,000.00
		6. Assessment and development of Business Plan for Sustainability study				MoYS	UNDP	NIM			10,000.00
		7. Annual production						NIM			10,000.00
Output 2.1.4: support to MoTIE		Participate in International Conferences or workshop by				MoTIE	UNDP	NIM	72305		10,000.00
Output 2.1.5: Support to Employment Enhancement sectors		Consultancy on museum				MoTIE	UNDP	NIM	71600		10,000.00
		Aug				GCCI	UNDP	NIM	75700		10,000.00

EXPECTED OUTPUTS <i>(and Key Performance Indicators including annual target)</i>	PLANNED ACTIVITIES <i>(including early results and associated costs)</i>	TIME FRAME				RESPONSIBLE PARTY	PLANNED BUDGET					
		Q1	Q2	Q3	Q4		Funding Source	COM	Budget Description	Amount (US\$)		
Indicators: Number of new jobs and livelihood generated Baseline: 700 men, 600 women (64,000 USD) Target: 60% of the trained must be women and youth												
Output 3.1.1: Support to rural Women	1. MoTIE, Gender Equality and Women's Empowerment Fund (GEWF) - 1000					Women's Bureau	UNDP	NIM	75700		75,000	
Output 3.1.2: support to Youth	1. Youth to be trained on diverse marketable skills with mentors					MoTIE MoYS	UNDP UNDP	NIM NIM	75700 75700		75,000 75,000	
3.1.3 Support to GCCUGIEPA	1. Organizing National Youth Conference and Festival (contribution to NAYCF 2018)					MoYS	UNDP	NIM			1,000	
	2. Competitiveness Forum					GHEPA/GCCI	UNDP	NIM		100,000	10,000	
3.1.4 Support to MoTIE	GCCI Visibility Campaign					GCCI	UNDP	NIM			20,000	
	Radio Platform					MoTIE	UNDP	NIM			1,000	
	NBC Sessions					MoTIE/GCCI	GLF	NIM		100,000.00		
Sub total											147,500	
Effective Project management Support	1. Fuel & Lubricant	X	X	X	X	PMU		RSS	70000		4,800	
	2. Maintenance	X	X	X	X			NIM	70000		2,500	
	3. Stationery and Equipment	X	X	X	X			NIM	72505		2,500	
	4. communication - 3G data	X	X	X	X			UNDP	NIM	72800		2,000
	5. Vehicle Insurance	X	X	X	X				RSS		50,000	1,200
	6. MRE (USA)	X	X	X	X				NIM			2,000
	7. Security Cost	X	X	X	X			GLF/UNDP	RSS			3,000
	8. PR and Advocacy	X	X	X	X				NIM		150,000	3,154
	9. Annual General Review and Planning	X	X	X	X				NIM			3,000
	10. Catering for PSC Meeting	X	X	X	X				GLF		50,000	
	11. PMU Project Allowance	X	X	X	X			GLF		400,000		
	12. Capacity Building	X	X	X	X			GLF/UNDP		200,000	15,000	
Sub Total											1,334,272.23	
Grant Total									GMD	2,490,080.00	854,272.23	
									GLF		UNDP/US\$	

signed